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|---|---------------|-----------------|
| <b>Paradise Valley Unified District</b> | <b>070269</b> | <b>Maricopa</b> |
|---|---------------|-----------------|

## SCHOOL LEVEL DETAIL

|  |                  |
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| <b>Copper Canyon Elementary School</b> | <b>070269128</b> |
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| EXPENDITURES                              |                  |                           |                  |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND                          | DIRECT           | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                   | 2,372,059        | 490,306                   | 2,862,365        |
| UNRESTRICTED CAP OUTLAY                   | 0                | 17,628                    | 17,628           |
| SOFT CAPITAL OUTLAY                       | 84,277           | 43,927                    | 128,204          |
| DEFICIENCIES CORRECTION                   | 0                | 0                         | 0                |
| BUILDING RENEWAL                          | 2,693            | 374                       | 3,067            |
| NEW SCHOOL FACILITIES                     | 0                | 0                         | 0                |
| ADJACENT WAYS                             | 0                | 1                         | 1                |
| BOND BUILDING                             | 0                | 28,364                    | 28,364           |
| SCHOOL PLANT                              | 0                | 0                         | 0                |
| FEDERAL PROJECTS                          | 13,652           | 18,209                    | 31,861           |
| STATE PROJECTS                            | 11,108           | 3,934                     | 15,042           |
| FOOD SERVICES                             | 23,038           | 14,509                    | 37,547           |
| OTHER                                     | 36,640           | 110,936                   | 147,576          |
| <b>TOTAL</b>                              | <b>2,543,467</b> | <b>728,189</b>            | <b>3,271,656</b> |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |                  |                           |                  |
| <b>INCLUDED ABOVE</b>                     | <b>189,833</b>   | <b>70,872</b>             | <b>260,705</b>   |
| AVERAGE DAILY MEMBERSHIP                  |                  | ATTENDING ADM             |                  |
| 1997 - 1998 TOTAL                         |                  | 742.695                   |                  |
| 1998 - 1999 TOTAL                         |                  | 775.250                   |                  |
| 1999 - 2000 TOTAL                         |                  | 959.320                   |                  |
| <b>FALL 1999 ENROLLMENT</b>               |                  | <b>748</b>                |                  |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   |                 | 4,638,439                 |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 1               | 959.32                    |
| CLASSROOM STAFF                  | 39              | 24.31                     |
| OTHER                            | 9               | 108.89                    |
| <b>TOTAL STAFF</b>               | <b>49</b>       | <b>19.47</b>              |
| <b>TEACHER SALARIES</b>          |                 | \$1,637,439               |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  |                 | *                         |
| AUTISM, MD & SMR RESOURCE        |                 | *                         |
| ED, MIMR, SLD, SLI AND OHI       |                 | 49                        |
| EMOTIONALLY DISABLED-PRIVATE     |                 | *                         |
| HEARING IMPAIRMENTS              |                 | *                         |
| MODERATE MENTAL RETARDATION      |                 | *                         |
| MULTIPLE DISABILITIES WITH SSI   |                 | *                         |
| ORTHOPEDIC IMPAIRMENT SC         |                 | *                         |
| ORTHOPEDIC IMPAIRMENT RESOURCES  |                 | *                         |
| PRESCHOOL SEVERE DELAY           |                 | *                         |
| VISUAL IMPAIRMENT                |                 | *                         |

\* less than 8 students reported